

OHIO CHAPTER ISA
2020 - 2021 BUDGET

AS APPROVED BY BoD-10/15/2020

	2020-2021 Budget	2019-2020 Actual as of 8/31/20	2019-2020 Budget	2018-2019 Actual as of 9/31/19	2017-2018 Actual as of 9/30/18	2016-2017 Actual as of 9/30/17	2015-2016 Actual as of 9/30/16	2014-2015 Actual as of 9/30/15
REVENUE								
Administrative	11,580	26,957	11,100	10,988	24,730	31,979	18,342	-35
Membership	33,000	33,865	44,000	45,890	38,115	41,380	39,860	37,840
Board	0	0	0	0	0	0	0	0
Buckeye Arborist	18,000	17,155	19,000	18,695	21,227	24,190	12,834	17,108
OTCC	70,000	126,523	95,000	93,705	51,215	96,786	84,895	99,085
Arborist Certification	30,000	30,878	32,800	34,789	26,112	32,536	26,429	21,210
Ohio TCC	5,000	0	5,000	5,417	3,775	95	6,489	3,605
Cert Prep Courses	5,500	5,170	9,700	9,440	6,515	7,005	8,980	2,920
Other Education	35,500	36,984	16,250	23,396	19,568	18,356	30,938	15,214
Clay Pigeon	0	0	0	225	750	0	0	0
Scholarship	0	6,420	0	260	1,270	3,028	18	1,489
Golf Outing	3,500	0	5,800	5,867	4,977	6,935	8,330	6,677
TREE Fund	0	0	0	0	13,450	12,540	14,950	0
2018 ISA Local Planning	0	0	0	0	53,039	0		
TOTAL REVENUE	212,080	283,952	238,650	248,672	264,743	274,830	252,064	205,113
EXPENSES								
Administrative	106,415	95,879	105,620	110,172	105,639	102,383	93,681	79,516
Membership	10,150	10,112	10,150	4,125	443	0	53	1,068
Board	4,600	1,931	12,310	8,392	8,910	9,973	4,741	6,445
Buckeye Arborist	26,200	22,160	17,670	17,339	18,242	19,496	19,368	16,214
OTCC	28,600	65,630	57,970	67,453	60,160	85,950	56,319	57,302
Arborist Certification	0	0	0	0	0	0	0	0
Ohio TCC	12,800	0	7,000	6,263	4,967	3,730	8,430	5,039
Cert Prep Courses	2,845	2,389	4,200	11,320	2,602	8,183	3,207	5,733
Other Education	10,800	29,248	11,500	11,478	19,390	6,436	20,207	12,207
Clay Pigeon	0	94	0	112	0	0	0	159
Scholarship	6,120	0	6,120	3,225	6,439	5,301	5,289	5,089
Golf Outing	3,500	0	5,800	8,676	4,977	4,175	8,330	6,714
TREE Fund	0	0	0	0	13,450	13,140	16,550	1,675
2018 ISA Local Planning	0	0	0	0	36,100	0		
TOTAL EXPENSES	212,030	227,443	238,340	248,555	281,319	258,768	236,174	197,161
TOTAL REVENUE OVER EXPENSES	50	56,509	310	117	-16,576	16,062	15,891	7,952